

Overview - Public Entities Quarterly Reporting

Approved receipts

120.2

50.1%

Approved spending

133.5

46.7%

Surplus/(deficit)

-13.3

- ☐ R billion
- ☒ R million
- ☐ R thousand

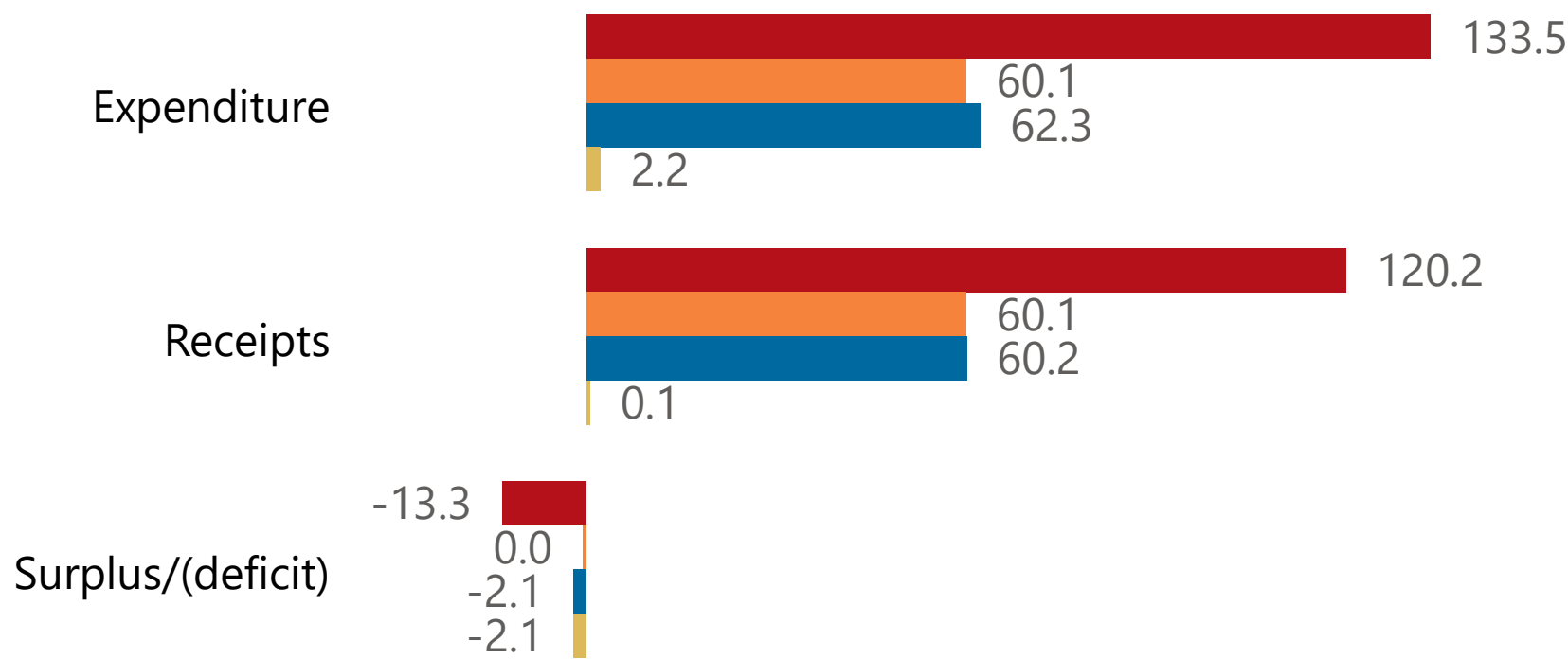


national treasury

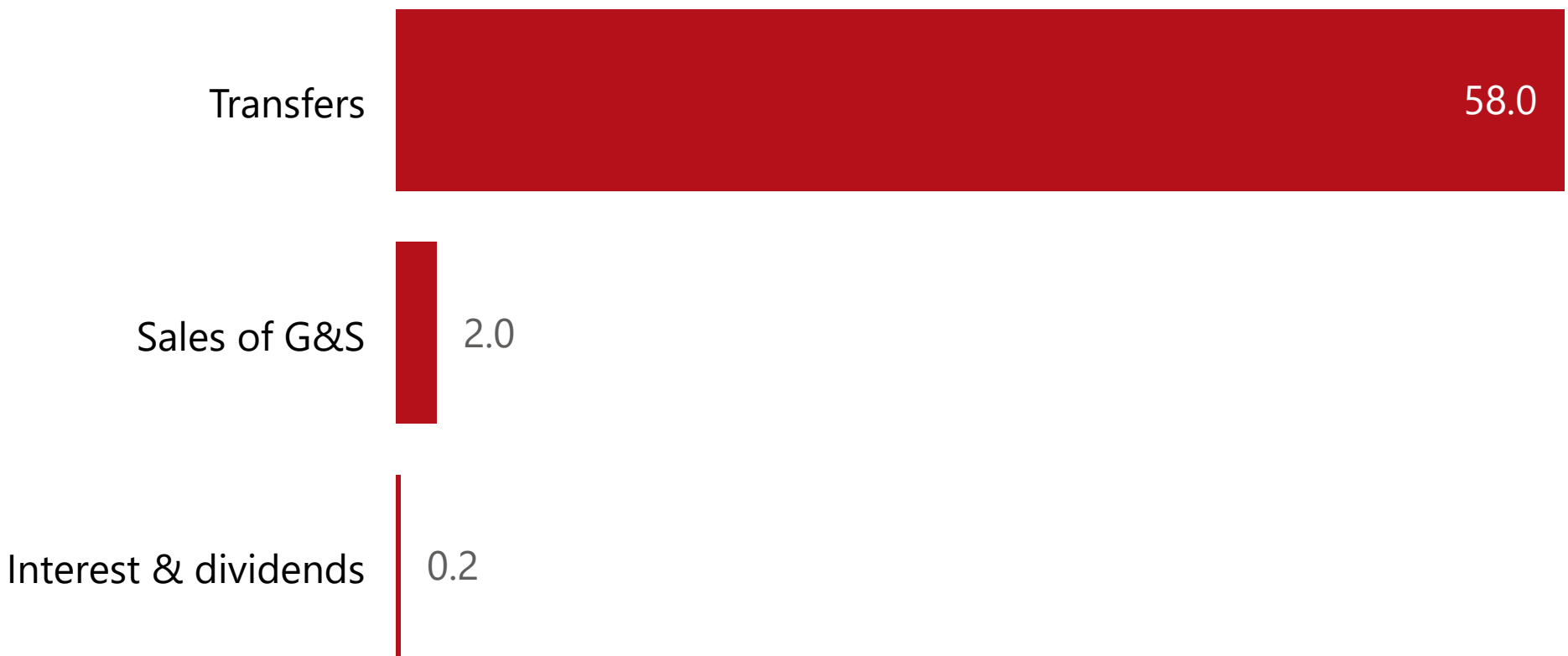
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Freedom Park Trust

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

4.050.3%

Approved transfers

116.050.0%



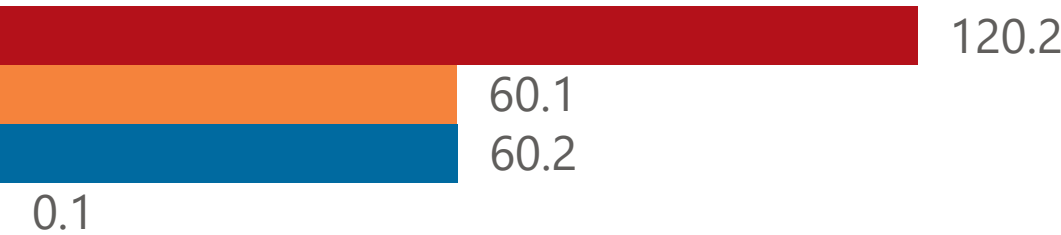
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

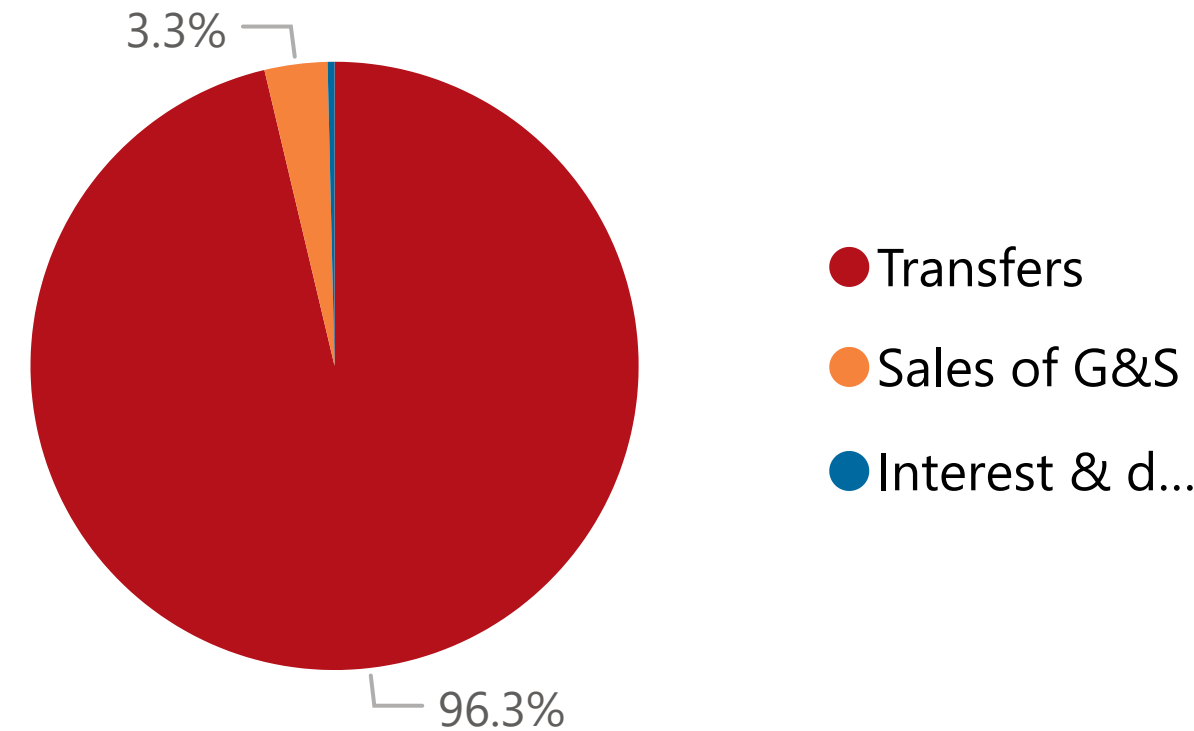
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

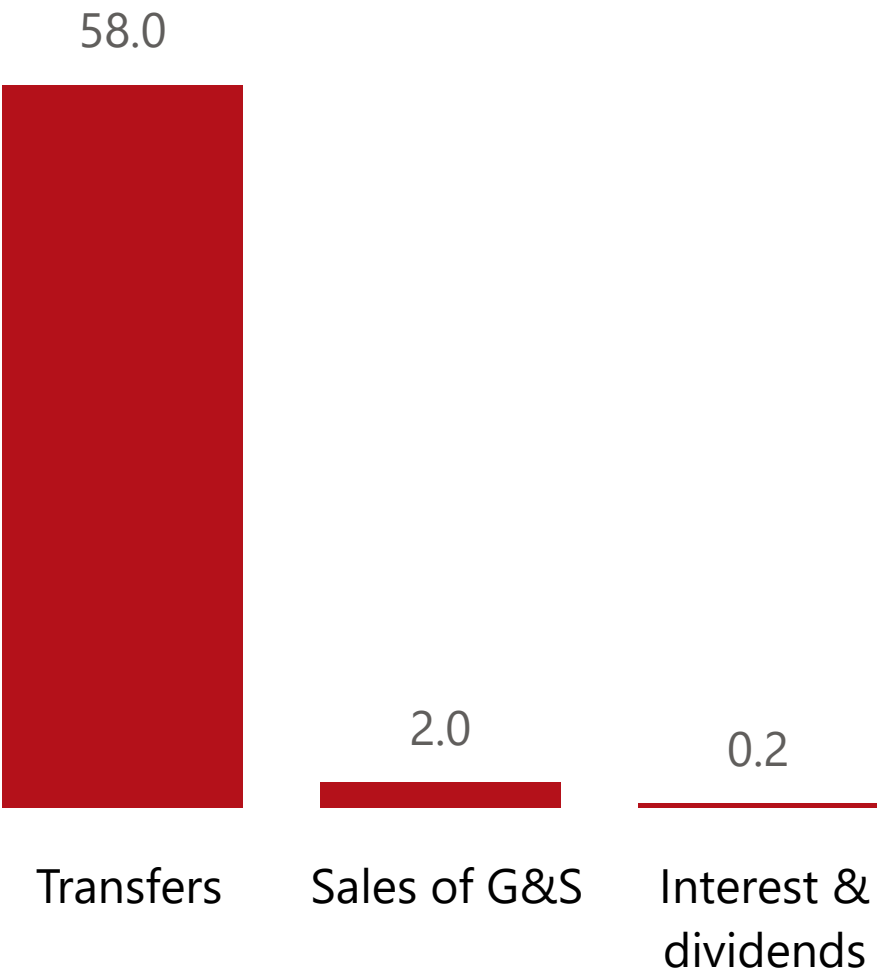
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Freedom Park Trust

Top 5 Transfers



Department of Education
transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	116.0	58.0	96.3%
⊕ Sales of G&S	4.0	2.0	3.3%
⊕ Interest & dividends	0.3	0.2	0.4%
Total	120.2	60.2	100.0%

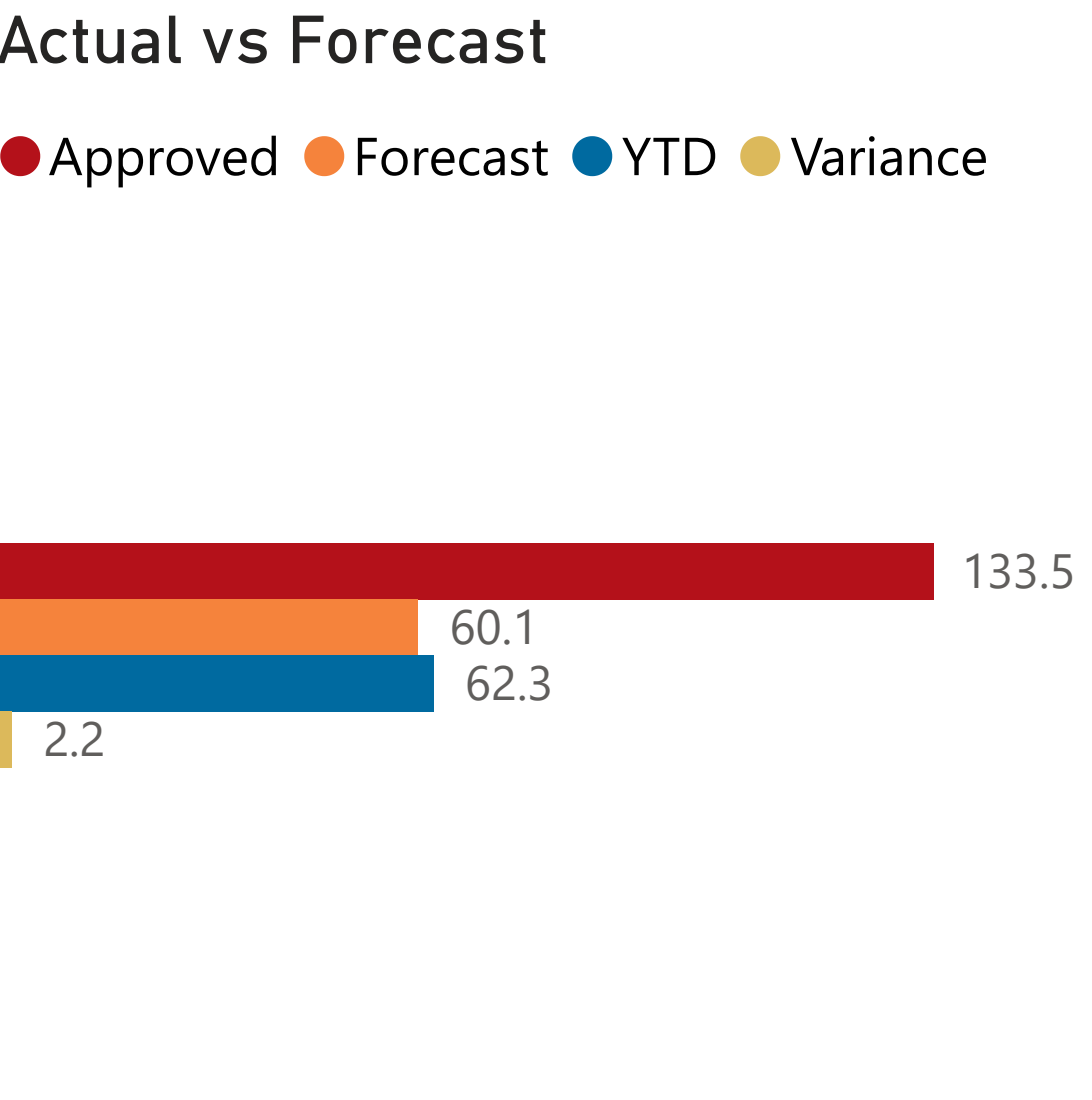
Public Entities Spending

Approved CoE63.343.7%

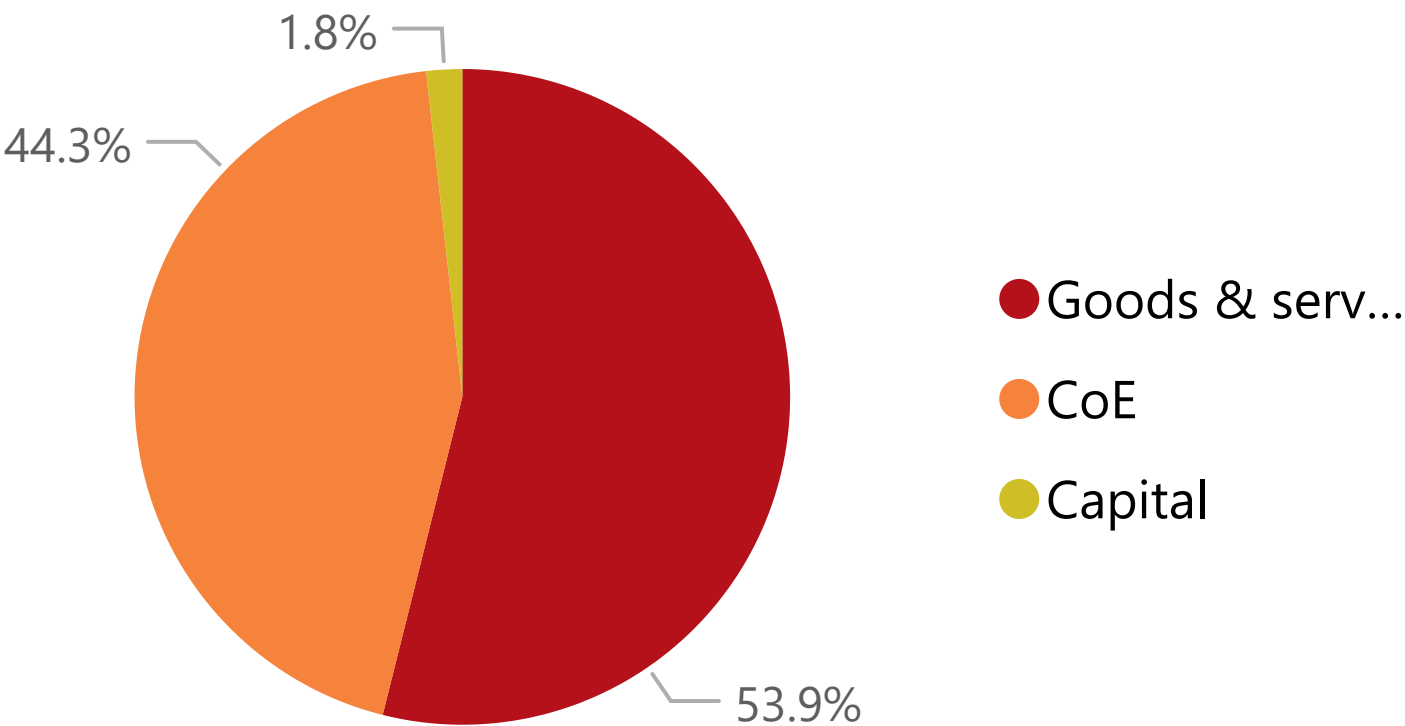
Approved G&S57.058.9%

Approved transfers(Blank)50.1%

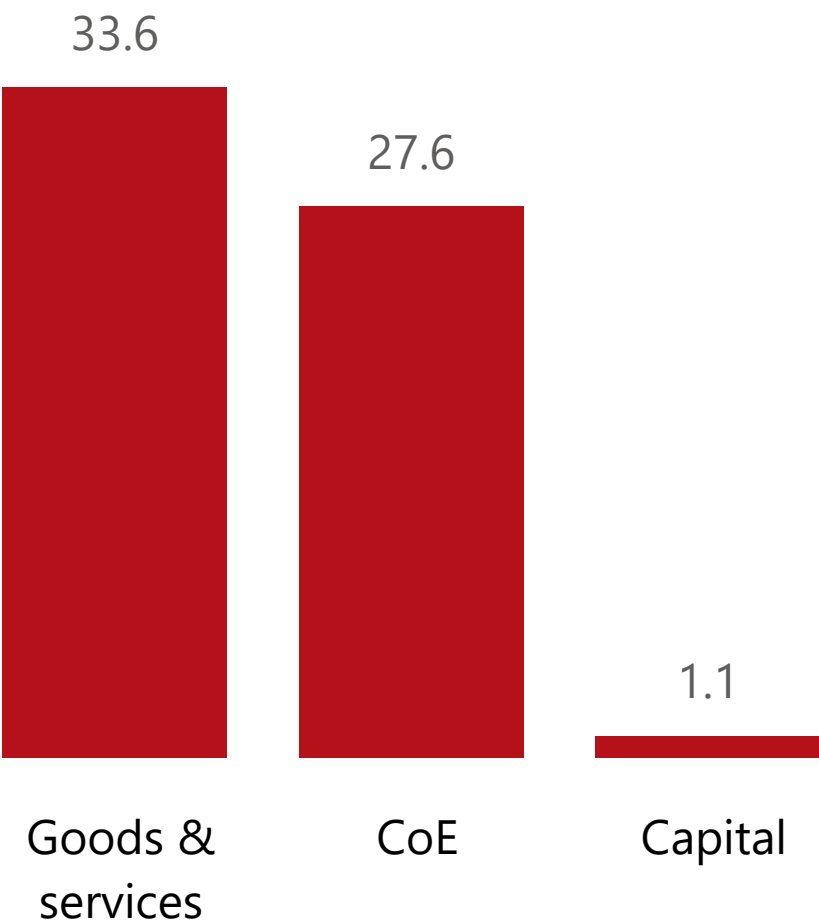
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Freedom Park Trust

Capital assets

● YTD ● Forecast



Expenditure

Level 3	Approved	YTD	% YTD
<div>+ Goods & services</div>	57.0	33.6	53.9%
<div>+ CoE</div>	63.3	27.6	44.3%
<div>+ Capital</div>	13.3	1.1	1.8%
<div>Total</div>	133.5	62.3	100.0%